# **Public Comment**

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The 2007 CAPER will be available for public review between September 12, 2008 and September 26, 2008. A hard copy of the CAPER will be on file with the Indiana Office of Community and Rural Affairs and electronic copies will be available on agency websites. Public comments are encouraged and accepted during this period. The public notice announcing the availability of the CAPER was published in several newspapers throughout Indiana prior to the CAPERs availability for public comment.

# **HUD Tables**

### **HUD Tables**

This attachment contains tables from the HUD Consolidated Plan Management Process (CPMP), including the Needs Tables and the Summary of Specific Objectives workbook. Program year 2007 accomplishment data had been included.

### New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DII-I	Availability/Accessibility of Decent Housing						
DH-1 (1)	Produce affordable housing that is most	Source of Funds #1:	Performance Indicator #1: 336	2005			#DIV/0!
	needed in the local communities receiving	\$10.1 million HOME	units of transitional, permanent	2006			#DIV/0!
	funding. Eligible housing types include:	Source of Funds #2	supportive housing, affordable	2007	165	53	32%
	Transitional housing, Permanent supportive housing, Affordable rental housing and		rental or homeownership housing.	2008			#DIV/0!
	Affordable homeownership housing.	Source of Funds #3	Tiousing.	2009			#DIV/0!
	Thoradale nameownership hodding.		MULTI-YEAR GOAL			53	#DIV/0!
		Source of Funds #1	Performance Indicator #2:	2005			#DIV/0!
			Number of counties assisted =	2006			#DIV/0!
		Source of Funds #2	48	2007	48	26	54%
	Fund the production of 336 units of			2008			#DIV/0!
	transitional, permanent supportive housing,	Source of Funds #3		2009			#DIV/0!
	affordable rental or homeownership housing.		MULTI-YEAR GOAL			26	#DIV/0!
		Source of Funds #1	Performance Indicator #3:	2005			#DIV/0!
			Special needs populations	2006			#DIV/0!
		Source of Funds #2	assisted - 45 persons with	2007			#DIV/0!
			disabilities, 90 elderly, 60	2008			#DIV/0!
		Source of Funds #3	female-headed households.	2009		_	#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

### New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
	, , , , , , , , , , , , , , , , , , , ,						
DH-1 (2)	Produce housing for special needs	Source of Funds #1:	Performance Indicator #1:	2005			#DIV/0!
	populations, acquire and demolish housing	\$4.2 million CDBG	Produce 244 units of housing	2006			#DIV/0!
	units to support housing development, conduct	Source of Funds #2	for special needs populations	2007	244	53	22%
	affordable housing feasibility studies. Eligible		and/or general affordable	2008			#DIV/0!
	unit types include: Emergency shelters, Youth shelters, Transitional housing,	Source of Funds #3	housing.	2009			#DIV/0!
	migrant/seasonal farmworker housing,		MULTI-YEAR GOAL			53	#DIV/0!
	permanent supportive housing, rental housing	Source of Funds #1	Performance Indicator #2:	2005			#DIV/0!
	and owner occupied housing.		Number of counties assisted =	2006			#DIV/0!
		Source of Funds #2	35	2007	35	17	49%
	Produce 244 units of housing for special needs			2008			#DIV/0!
	populations and/or affordable housing.	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			17	#DIV/0!
		Source of Funds #1	Performance Indicator #3:	2005			#DIV/0!
		0 (5 ) "0	Special needs populations	2006			#DIV/0!
		Source of Funds #2	assisted - 25 persons with disabilities, 75 elderly, 40	2007			#DIV/0!
		Source of Funds #3	female-headed households	2008			#DIV/0! #DIV/0!
		Source or Furius #3	MULTI-YEAR GOAL	2009		0	#DIV/0!

### New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DII-I	Availability/Accessibility of Decent Housing						
DH-1 (3)	Provide rental and utilities assistance to	Source of Funds	Performance Indicator #1:	2005			#DIV/0!
	households at risk of homelessness. Provide	#1:\$93,936 ESG	Assist 300 households who are	2006			#DIV/0!
	legal services for landlord/tenant mediation to	Source of Funds #2	at-risk of homelessness.	2007	300	978	326%
	prevent eviction.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			978	#DIV/0!
		Source of Funds #1	Performance Indicator #2:	2005			#DIV/0!
			Provide funding to shelters for	2006			#DIV/0!
		Source of Funds #2	homeless prevention activities.	2007	25	22	88%
	Provide rental, utilities and/or landlord/tenant			2008			#DIV/0!
	mediation assistance to 300 clients. Shelters	Source of Funds #3		2009			#DIV/0!
	will provide assistance to approximately 80		MULTI-YEAR GOAL			22	#DIV/0!
	percent of the clients who ask for assistance.	Source of Funds #1	Performance Indicator #3:	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

### New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DII-I	Availability/Accessibility of Decent Housing						
DH-1 (4)	Provide case management, resource referral	Source of Funds #1:	Performance Indicator #1:	2005			#DIV/0!
	and counseling to persons and families who	\$317,668 ESG	Provide 740 clients with	2006			#DIV/0!
	are homeless to assist them in securing	Source of Funds #2	essential services.	2007	740	16210	2191%
	permanent housing and supportive services.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			16210	#DIV/0!
		Source of Funds #1	Performance Indicator #2:	2005			#DIV/0!
			Provide funding to 51 shelters for essential services	2006			#DIV/0!
		Source of Funds #2		2007	51	53	104%
	Fund 51 shelters to provide case		activities.	2008			#DIV/0!
	management, resource referral and counseling			2009			#DIV/0!
	to 740 persons and families who are homeless.		MULTI-YEAR GOAL			53	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

### New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
<u> </u>	Availability/Accessibility of Decent Heasing						
DH-1 (5)	Improve accessibility of emergency shelters	Source of Funds #1:	Performance Indicator #1:	2005			#DIV/0!
	and transitional housing providers.	\$57,000 ESG	Improve accessibility at 3 to 4	2006			#DIV/0!
		Source of Funds #2	shelters.	2007	3 to 4	3	#VALUE!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			3	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Provide \$57,000 to emergency shelters and			2008			#DIV/0!
	transitional housing providers for accessibility	Source of Funds #3		2009			#DIV/0!
	improvements.		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

# New Specific Objective

Specific Obj.	·	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
511.4	Specific Annual Objectives						
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (6)	, , , , , , , , , , , , , , , , , , , ,	Source of Funds #1:	Performance Indicator #1: 25	2005			#DIV/0!
	by providing housing information/referrals/case	\$53,860 HOPWA	homeless individuals living	2006			#DIV/0!
	management to persons living with HIV/AIDS.	Source of Funds #2	with HIV/AIDS will find	2007	25	1442	5768%
			housing.	2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL	•		1442	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Assist 25 homeless individuals living with			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
	funding to HOPWA care sites.		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

### New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DU 4 (7)	Increase housing stability of paragraph at risk of	Source of Funds #1:	Derformance Indicator #1	2005			#DIV//01
DH-1 (7)	, ,	\$370,040 HOPWA	Performance Indicator #1: Provide rental assistance to	2005			#DIV/0!
	Homelessness living with Filty/Albo.		preserve the housing of 170	2006		4.40	#DIV/0!
		Source of Funds #2	persons living with HIV/AIDS	2007	170	143	84%
			for up to 12 months.	2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			143	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Provide case management, resource			2008			#DIV/0!
	assistance and housing assistance for up to 12			2009			#DIV/0!
	months to 170 persons at-risk of homelessness and living with HIV/AIDS, Tenant-Based		MULTI-YEAR GOAL	2005		0	#DIV/0!
	Rental Assistance.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
		Source of Funds #2		2006 2007			#DIV/0! #DIV/0!
		Source or r unus #2		2007			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

### New Specific Objective

Specific Obj.		Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
5	Specific Annual Objectives						
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (8)	Provide short-term assistance to persons living	Source of Funds #1:	Performance Indicator #1:	2005			#DIV/0!
	with HIV/AIDS at risk of eviction, foreclosure	\$221,500 HOPWA	Assist 300 individuals living	2006			#DIV/0!
	and/or termination of utilities.	Source of Funds #2	with HIV/AIDS with up to 21 weeks of short-term rental,	2007	300	329	110%
			mortgage or utilities	2008			#DIV/0!
		Source of Funds #3	assistance.	2009			#DIV/0!
		MULTI-YEAR GOAL				329	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Assist 30 individuals living with HIV/AIDS with			2008			#DIV/0!
	up to 21 weeks of short-term rental, mortgage	Source of Funds #3		2009			#DIV/0!
	or utilities assistance (STRMU).		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

### New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (1)	Increase affordability of rental housing and homeownership housing.	Source of Funds #1: \$10.1 HOME	Performance Indicator #1: 336 units of transitional, permanent	2005 2006			#DIV/0! #DIV/0!
momeowner	Tiomeownership housing.	Source of Funds #2	supportive housing, affordable rental or homeownership	2008	139	34	#DIV/0! 24% #DIV/0!
		Source of Funds #3	housing.	2008			#DIV/0!
		O	MULTI-YEAR GOAL	0005		34	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Provide downpayment	2005 2006			#DIV/0! #DIV/0!
		Source of Funds #2	assistance for up to 500 households.	2007 2008	427	794	186% #DIV/0!
	homeownership housing. Provide	Source of Funds #3		2009			#DIV/0!
	downpayment assistance to up to 500		MULTI-YEAR GOAL			794	#DIV/0!
	households.	Source of Funds #1	Performance Indicator #3: Five households with persons with	2005 2006			#DIV/0! #DIV/0!
		Source of Funds #2	disabilities will be assisted.	2007	5		0%
		Source of Funds #3		2008 2009			#DIV/0! #DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

### New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (2)	Produce housing for special needs	Source of Funds #1:	Performance Indicator #1:	2005			#DIV/0!
` '	populations, acquire and demolish housing	\$4.2 million CDBG	Produce 244 units of housing	2006			#DIV/0!
	units to support housing development, conduct	Source of Funds #2	for special needs populations	2007	244	58	24%
	affordable housing feasibility studies. Eligible		and/or general affordable	2008			#DIV/0!
	unit types include: Emergency shelters, Youth shelters, Transitional housing,	Source of Funds #3	housing.	2009			#DIV/0!
	migrant/seasonal farmworker housing,		MULTI-YEAR GOAL			58	#DIV/0!
	°	Source of Funds #1	Performance Indicator #2:	2005			#DIV/0!
	and owner occupied housing.		Number of counties assisted =	2006			#DIV/0!
		Source of Funds #2	35	2007	35	17	49%
	Produce 244 units of housing for special needs			2008			#DIV/0!
	populations and/or affordable housing.	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			17	#DIV/0!
		Source of Funds #1	Performance Indicator #3:	2005			#DIV/0!
			Special needs populations	2006			#DIV/0!
		Source of Funds #2	assisted - 25 persons with	2007			#DIV/0!
			disabilties, 75 elderly, 40	2008			#DIV/0!
		Source of Funds #3	female-headed households	2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

### New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3 (1)	Provide operating support to emergency	Source of Funds #1:	Performance Indicator #1:	2005			#DIV/0!
	shelters.	\$1.4 million ESG	Assist 89 shelters with	2006			#DIV/0!
		Source of Funds #2	operations.	2007	89	82	92%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			82	#DIV/0!
		Source of Funds #1	Performance Indicator #2:	2005			#DIV/0!
			Enable shelters to provide	2006			#DIV/0!
		Source of Funds #2	support to 24,523 clients.	2007	24523	30012	122%
	Fund operations of 89 shelters to support their			2008			#DIV/0!
	assistance of 24,523 unduplicated clients	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			30012	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		0		2008			#DIV/0!
		Source of Funds #3	MULTI VEAR OOAL	2009		0	#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

### New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living	Environment					
SL-1 (1)	Assist HOPWA care sites with improvements,	Source of Funds #1:	Performance Indicator #1:	2005			#DIV/0!
	utilities and salaries of maintenance crews.	\$16,000 HOPWA	Benefit 75 clients of HOPWA	2006			#DIV/0!
		Source of Funds #2	care sites.	2007	75	30	40%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			30	#DIV/0!
		Source of Funds #1	Performance Indicator #2:	2005			#DIV/0!
			Benefit 5 housing units of	2006			#DIV/0!
		Source of Funds #2	HOPWA care sites.	2007	5	5	100%
	Provide operating funding to HOPWA care			2008			#DIV/0!
	sites for improvements to furniture in group	Source of Funds #3		2009			#DIV/0!
	homes, assistance with utilities and salaries of		MULTI-YEAR GOAL			5	#DIV/0!
	maintenance crews.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009		_	#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

### New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living	Environment					
SL-1 (2)	Improve living environments of persons living	Source of Funds #1:	Performance Indicator #1:	2005			#DIV/0!
	with HIV/AIDS.	\$111,200 HOPWA	Provide services to 125	2006			#DIV/0!
		Source of Funds #2	individuals.	2007	125	846	677%
				2008			#DIV/0!
		Source of Funds #3	1	2009			#DIV/0!
			MULTI-YEAR GOAL			846	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Support HOPWA care sites with funding for			2008			#DIV/0!
	client's needs including food/nutrition,	Source of Funds #3		2009			#DIV/0!
	transportation, housing case management,		MULTI-YEAR GOAL			0	#DIV/0!
	mental health treatment, substance abuse	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
	treatment and basic telephone provision, to			2006			#DIV/0!
	maintain their living environment.	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

### New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment	nt					
- 02 0	Outcomes in Section 217 mg 217 months						
SL-3 (1)	Improve wastewater, water and storm water	Source of Funds #1:	Performance Indicator #1:	2005			#DIV/0!
	infrastructure systems.	\$12.6 million CDBG	Improve 26 infrastructure	2006			#DIV/0!
		Source of Funds #2	systems.	2007	26	32	123%
				2008			#DIV/0!
		Source of Funds #3	_	2009			#DIV/0!
		and the series of the series o	MULTI-YEAR GOAL	2000		32	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005		<u> </u>	#DIV/0!
		Course of Funds # 1	i circimanes maisaisi nz	2006			#DIV/0!
		Source of Funds #2	_	2007			#DIV/0!
	Provide funding to improve 26 wastewater,	- Course of Fairds #2		2008			#DIV/0!
	water and storm water infrastructure systems	Source of Funds #3		2009			#DIV/0!
	to sustain and improve the living environment		MULTI-YEAR GOAL	•		0	#DIV/0!
	of low- and moderate-income persons in the	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
	communities by improving the infrastructure			2006			#DIV/0!
	with the Community Focus Fund.	Source of Funds #2		2007		_	#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

### New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environme	ent					
SL-3 (2)	Assist communities with community	Source of Funds #1:	Performance Indicator #1: 26	2005			#DIV/0!
	development projects, including libraries,	\$10.3 million CDBG	miscellaneous community	2006			#DIV/0!
	community centers, social service facilities,	Source of Funds #2	development activities.	2007	26	31	119%
	youth centers, fire stations, downtown revitalization, historic preservation, etc.			2008			#DIV/0!
	revitalization, historic preservation, etc.	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL	•		31	#DIV/0!
		Source of Funds #1	Performance Indicator #2:	2005			#DIV/0!
			Provide \$1 million of such	2006			#DIV/0!
		Source of Funds #2	funding to construct facilities	2007	\$1,000,000	\$1,130,427	113%
	Provide assistance to communities for 26		for special needs populations.	2008			#DIV/0!
	community development projects to sustain	Source of Funds #3		2009			#DIV/0!
	and improve living environments of low- to		MULTI-YEAR GOAL			1130427	#DIV/0!
	moderate-income residents through the	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
	Community Focus Fund.			2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		0 (5 ) (6		2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

### New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environmen	nt					
SL-3 (3)	Provide planning grants to communities to	Source of Funds #1:	Performance Indicator #1: 33	2005			#DIV/0!
	help improve the living environments of low- to		planning grants and feasibility	2006			#DIV/0!
	moderate-income populations.	Source of Funds #2	studies	2007	33	40	121%
		Course of Funds #2		2008		10	#DIV/0!
		Course of Fundo #2	_				
		Source of Funds #3		2009		40	#DIV/0!
			MULTI-YEAR GOAL			40	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Provide planning grants to 33 communities to			2008			#DIV/0!
	help improve the living environments of low- to	Source of Funds #3		2009			#DIV/0!
	moderate-income populations.		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

### New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	Availability/Accessibility of Economic Oppo	rtunity					
EO-1 (1)	Provide funding for needed downtown	Source of Funds #1:	Performance Indicator #1:	2005			#DIV/0!
	revitalization, job creation and microenterprise	\$1.7 million CDBG	Provide funding for job	2006			#DIV/0!
	activities.	Source of Funds #2	creation and training activities.	2007	3	2	67%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			2	#DIV/0!
		Source of Funds #1	Performance Indicator #2:	2005			#DIV/0!
			Fund 2 to 3 downtown	2006			#DIV/0!
		Source of Funds #2	revitalization projects.	2007	2 to 3	0	#REF!
	Create jobs for low- to moderate-income			2008			#DIV/0!
	populations, fund training and micro-enterprise	Source of Funds #3		2009			#DIV/0!
	lending and support downtown revitalization		MULTI-YEAR GOAL			0	#DIV/0!
	efforts through the Community Economic	Source of Funds #1:	Performance Indicator #3:	2005			#DIV/0!
	Development Fund and the Micro-enterprise	\$500,000 CDBG	Provide funding for micro-	2006			#DIV/0!
	Assistance Program.	Source of Funds #2	enterprise training and lending.	2007		5	71%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			5	#DIV/0!

		131011 2.0		Grantee:	Sta	te o	f Ind	diana	а																
		Housing Needs Table	Only con	nplete blu	ie se	ction	s. Do							an bl	ue.							nolds with a	Diamona	# of	
	House	sing Needs - Comprehensive	Current	Current				3	8-5 Y	'ear (	Quar	ntitie	<u>s</u>						Plan		Disable	ed Member	<u>Dispropo</u> rtionate	Househ	Total Low
1 *		using Affordability Strategy	% of	Number	Yea	ar 1	Yea	ar 2	Yea	ar 3	Yea	ır 4*	Yea	r 5*	Cumu	ılative	<b>4</b> –	Priority Need?	to	Fund Source			Racial/	olds in lead-	Income HIV/ AIDS
			House-	of House-	-	lal	=	ıal	=	ıal	16	ctual	=	ıal	=	ctual	% of Goal		Fund?		%	# HSHLD	Ethnic Need?	Hazard	Population
	(CH	IAS) Data Housing Problems	holds	holds	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actu	Goal	Actual	Goal	Actu	0				HSHLD			Housing	
		NUMBER OF HOUSEHOLDS	100%	38,394																	100%	76510	Υ		
	Elderly	Any housing problems	56.5	21,693											0	0	####				66.4	50803			
	Elde	Cost Burden > 30%	55.8	21,424											0	0	####								
		Cost Burden >50%	36.7	14,091											0	0	####								
	ted	NUMBER OF HOUSEHOLDS	100%	46,715																			N		
	Related	With Any Housing Problems	77.3	36,111											0	0	####								
	er Small I	Cost Burden > 30%	75.0	35,036											0	0	####								
	Sr	Cost Burden >50%	56.9	26,581											0	0	####								
	Rer	NUMBER OF HOUSEHOLDS	100%	8,815																			N		
豆	Related	With Any Housing Problems	85.0	7,493											0	0	####								
⋝	Large	Cost Burden > 30%	74.7	6,585											0	0	####								
%	Lai	Cost Burden >50%	52.6	4,637											0	0	####								
30% MFI	hshole	NUMBER OF HOUSEHOLDS	100%	56,330																			N		
ĬÍ V	er hs	With Any Housing Problems	74.2	41,797											0	0	####								
	other	Cost Burden > 30%	73.2	41,234											0	0	####								
Ē	All	Cost Burden >50%	59.7	33,629											0	0	####								
22		NUMBER OF HOUSEHOLDS	100%	49,448																					
느	Elderly	With Any Housing Problems	62.4	30,856											0	0	####								
딛	Eld	Cost Burden > 30%	61.9	30,608											0	_	####								
) h		Cost Burden >50%	35.0	17,307											0	0	####								
Household Income	ted	NUMBER OF HOUSEHOLDS	100%	21,725																			N		
Ιģ	Related	With Any Housing Problems	77.7	16,880											0	_	####								
1-	ler Small	Cost Burden > 30%	76.5	16,620											0	0	####								
	Sn	Cost Burden >50%	60.9	13,231											0	0	####								
	Ow	NUMBER OF HOUSEHOLDS	100%	5,490																			N		
	Ow Related	With Any Housing Problems	86.6	4,754											0	_	####								
	Large F	Cost Burden > 30%	78.8	4,326											0	0	####								
	La	Cost Burden >50%	61.3	3,365											0	0	####								
	hshold	NUMBER OF HOUSEHOLDS	100%	18,610																			N		
		With Any Housing Problems	71.4	13,288											0	0	####								
	other	Cost Burden > 30%	70.8	13,176											0	0	####								
	A	Cost Burden >50%	57.1	10,626											0	0	####								

		NUMBER OF HOUSEHOLDS	100%	31,384								100%	73655	N	
	r.	With Any Housing Problems	53.1	16,665				0	0	####		44.1	32482		
	Elderly	Cost Burden > 30%	52.2	16,382				0	0	####					
	_	Cost Burden >50%	15.8	4,959				0	0	####					
	eq	NUMBER OF HOUSEHOLDS	100%	41,935			Т							N	
	Related	With Any Housing Problems	60.2	25,245				0	0	####					
1_1	Small F	Cost Burden > 30%	57.1	23,945				0	0	####					
MF	Sm	Cost Burden >50%	8.2	3,439				0	0	####					
Ser	eq	NUMBER OF HOUSEHOLDS	100%	9,335										N	
50% R	elat	With Any Housing Problems	67.2	6,273				0	0	####					
20	Large Related	Cost Burden > 30%	41.6	3,883				0	0	####					
II.	Lar	Cost Burden >50%	4.0	373				0	0	####					
V	hsholo	NUMBER OF HOUSEHOLDS	100%	40,285										N	
t	r hs	With Any Housing Problems	68.2	27,474				0	0	####					
30	All other	Cost Burden > 30%	66.7	26,870				0	0	####					
γ (γ)	¥	Cost Burden >50%	17.2	6,929				0	0	####					
a)		NUMBER OF HOUSEHOLDS	100%	79,277										N	
ncome	Elderly	With Any Housing Problems	28.4	22,515				0	0	####					
8	Elde	Cost Burden > 30%	27.9	22,118				0	0	####					
<u> </u>		Cost Burden >50%	11.2	8,879				0	0	####					
	eq	NUMBER OF HOUSEHOLDS	100%	34,280										N	
ö	Related	With Any Housing Problems	62.8	21,528				0	0	####					
유	Small F	Cost Burden > 30%	61.6	21,116				0	0	####					
Household	Sr	Cost Burden >50%	27.3	9,358				0	0	####					
<u> </u>	ed	NUMBER OF HOUSEHOLDS	100%	10,325										N	
1-1	Related	With Any Housing Problems	72.0	7,434				0	0	####					
	ge F	Cost Burden > 30%	60.3	6,226				0	0	####					
	Large	Cost Burden >50%	19.3	1,993				0	0	####					
	hshok	NUMBER OF HOUSEHOLDS	100%	17,319			П							N	
	r hs	With Any Housing Problems	58.2	10,080				0	0	####					
	other	Cost Burden > 30%	57.2	9,906				0	0	####					
	₹	Cost Burden >50%	29.9	5,178				0	0	####					

		NUMBER OF HOUSEHOLDS	100%	22,710																	100%	91915	N		
	Elderly	With Any Housing Problems	30.1	6,836				Ī							0	0	####				23.5	21600			
	Elde	Cost Burden > 30%	28.9	6,563											0	0	####								
	_	Cost Burden >50%	8.0	1,817											0	0	####								
	eq	NUMBER OF HOUSEHOLDS	100%	60,335																			N		
	Related	With Any Housing Problems	18.1	10,921											0	0	####								
1_1	all R	Cost Burden > 30%	13.0	7,844											0	0	####								
MF	Small	Cost Burden >50%	0.6	362											0	0	####								
	be	NUMBER OF HOUSEHOLDS	100%	13,989																			N		
80% 8	Related	With Any Housing Problems	39.5	5,526											0	0	####								
8	Large R	Cost Burden > 30%	7.6	1,063											0	0	####								
Ш	Lar	Cost Burden >50%	0.2	28											0	0	####								
٧	hold	NUMBER OF HOUSEHOLDS	100%	61,714																			N		
우	r Isl	With Any Housing Problems	23.1	14,256											0	0	####								
20	All other hshok	Cost Burden > 30%	21.5	13,269											0	0	####								
V	¥	Cost Burden >50%	1.4	864											0	0	####								
		NUMBER OF HOUSEHOLDS	100%	109,193																			N		
ncome	srly.	With Any Housing Problems	15.1	16,488											0	0	####								
8	Elderly	Cost Burden > 30%	14.7	16,051											0	0	####								
Ĕ		Cost Burden >50%	4.0	4,368											0	0	####								
70	eq	NUMBER OF HOUSEHOLDS	100%	100,820																			N		
ō	Related	With Any Housing Problems	35.7	35,993											0	0	####								
습	Small F	Cost Burden > 30%	34.5	34,783											0	0	####								
Household	۳S	Cost Burden >50%	6.8	6,856											0	0	####								
ةِ إِقِ	ed	NUMBER OF HOUSEHOLDS	100%	30,054																			N		
1-1	Related	With Any Housing Problems	42.0	12,623											0	0	####								
	Large F	Cost Burden > 30%	26.9	8,085											0	0	####								
	Lar	Cost Burden >50%	4.1	1,232											0	0	####								
	hshok	NUMBER OF HOUSEHOLDS	100%	43,425																			N		
	r hs	With Any Housing Problems	41.5	18,021											0	0	####								
	other	Cost Burden > 30%	40.8	17,717											0	0	####								
	¥	Cost Burden >50%	9.2	3,995											0	0	####								
		Total Any Housing Problem			0	0	0	0	0	0	0	0	0	0	0	0				Total Dis	abled	104885			
		Total 215 Renter																Tot. El	derly	115052		Total Lead	Hazard	0	
		Total 215 Owner																Tot. Sm.	Related	345847		Total Re	nters	522	2093
		Total 215			0	0	0	0	0	0	0	0	0	0				Tot. Lg. I	Related	85899		Total Ov	ners	497	581

0		rsion 2.0		Grantee:	Stat	te of	Ind	iana	a																
		Housing Needs Table	Only cor	nplete blu	e sec	ctions	. Do							ın blı	Je.							eholds	Diaman	# of	
	lou	sina Needs - Comprehensive	Current	Current				3	3-5 Y	'ear	Quar	titie	<u>s</u>					5	Plan			Disabled mber	<u>Dispropo</u> <u>rtionate</u>	Househ	Total Low
<del>-</del>		using Affordability Strategy	% of	Number	Yea	ar 1	Yea	ır 2	Yea	ar 3	Yea	r 4*	Yea	r 5*	Cumu	lative	± =	Priority Need?	<u>to</u>	Fund Source	IVICI	TIDEI	Racial/	olds in lead-	Income HIV/ AIDS
		IAS) Data Housing Problems	House- holds	of House- holds	<u>soal</u>	ual	al	Actual	al	ual	al	Actual	al	Actual	al	Actual	% of Goal		Fund?		% HSHLD	# HSHLD	Ethnic Need?	Hazard	Population
	CL	1A3) Data Housing Problems	Holus	Holus	9	Actual	Goal	Acti	Goal	Actual	Goal	Act	Goal	Acti	Goal	Act					HSHLD	HSHLD		Housing	
		NUMBER OF HOUSEHOLDS	100%	18,722																	100%				
	Elderly	Any housing problems	52.9	9,904											0	0	####					0			
	읦	Cost Burden > 30%	52.2	9,773											0	0	####								
		Cost Burden >50%	33.5	6,272											0	0	####								
	Related	NUMBER OF HOUSEHOLDS	100%	16,254																					
	Rela	With Any Housing Problems	77.7	12,629											0	0	####								
	ter Small I	Cost Burden > 30%	76.1	12,369											0	0									
	_		55.5	9,021											0	0	####								
	Related	NUMBER OF HOUSEHOLDS	100%	2,452																					
ᄪ	Rela	With Any Housing Problems	83.8	2,055											0	0	####								
≥	Large	Cost Burden > 30%	78.3	1,920											0	0	####								
%			51.8	1,270											0	0	####								
<=30% MF	hshole	NUMBER OF HOUSEHOLDS	100%	17,463																					
III	e r	With Any Housing Problems	66.9	11,683											0	0	####								
ē	other	Cost Burden > 30%	65.6	11,456											0	0	####								
Household Income	₹		50.9	8,889											0	0	####								
ည		NUMBER OF HOUSEHOLDS	100%	29,206																					
	Elderly	With Any Housing Problems	61.9	18,079											0	0	####								
응	ă	Cost Burden > 30% Cost Burden > 50%	61.2	17,874											0	0	####								
Ĭ,	<u> </u>		32.3	9,434											0	Ü	####								
)Sr	ated	NUMBER OF HOUSEHOLDS	100%	13,154																					
ğ	Rel	With Any Housing Problems	75.8	9,971											0	0	####								
1-1	ier Small Related	Cost Burden > 30% Cost Burden > 50%	74.9 59.1	9,852											0	0	####								
	€			7,774											0	U	####								
	Ow Related	NUMBER OF HOUSEHOLDS	100%	3,124																					
	Rel	With Any Housing Problems	87.3	2,727											0	0	####								
	Large	Cost Burden > 30% Cost Burden > 50%	78.5	2,452											0	0	####								
	_		62.8	1,962											U	U	####								
	hshol	NUMBER OF HOUSEHOLDS	100%	10,157																					
	ē	With Any Housing Problems	72.6	7,374											0	0	####								
	lother	Cost Burden > 30%	71.8	7,293											0	0	####								
1	₹	Cost Burden >50%	56.5	5,739											0	0	####								

$\overline{}$	1	NUMBER OF HOUSELINES	4000/	44.670										4000/			
	>	NUMBER OF HOUSEHOLDS	100%	16,078										100%			
	Elderly	With Any Housing Problems	45.9	7,380	 -			-		0		####			0		
	Ĕ	Cost Burden > 30%	44.9	7,219	 -			-		0	0	""""					
		Cost Burden >50%	12.3	1,978						0	0	####					
	ited	NUMBER OF HOUSEHOLDS	100%	17,455													
	Rela	With Any Housing Problems	57.5	10,037						0		####					
ᇤ	ter Small Related	Cost Burden > 30%	55.3	9,653						0	0	####					
MΕ	S	Cost Burden >50%	7.2	1,257						0	0	####					
<b>~</b>	Kel	NUMBER OF HOUSEHOLDS	100%	3,768													
50%	Rela	With Any Housing Problems	65.5	2,468						0	0	####					
5	Ke Large Related	Cost Burden > 30%	40.6	1,530						0	0	####					
V	Lar	Cost Burden >50%	4.8	181						0	0	####					
1 ' 1	hol	NUMBER OF HOUSEHOLDS	100%	13,272													
우	ž.	With Any Housing Problems	62.3	8,268						0	0	####					
30	other hshol	Cost Burden > 30%	60.2	7,990						0	0	####					
^	A	Cost Burden >50%	13.4	1,778						0	0	####					
a)		NUMBER OF HOUSEHOLDS	100%	47,546													
ncome	Elderly	With Any Housing Problems	27.4	13,028						0	0	####					
8	Elde	Cost Burden > 30%	26.7	12,695						0	0	####					
Ĕ		Cost Burden >50%	10.5	4,992						0	0	####					
	pe	NUMBER OF HOUSEHOLDS	100%	20,371													
ㅎ	ier Small Related	With Any Housing Problems	60.4	12,304						0	0	####					
4	al F	Cost Burden > 30%	59.2	12,060						0	0	####					
onsehold	Sm	Cost Burden >50%	27.8	5,663						0	0	####					
1 70	S S	NUMBER OF HOUSEHOLDS	100%	6,100													
工厂	Related	With Any Housing Problems	71.5	4,362						0	0	####					
	ge F	Cost Burden > 30%	59.8	3,648						0	0	####					
	Large	Cost Burden >50%	20.4	1,244						0	0	####					
	hok	NUMBER OF HOUSEHOLDS	100%	10,024													
	r hshol	With Any Housing Problems	55.3	5,543					T	0	0	####					
	other	Cost Burden > 30%	54.2	5,433					Ī	0	0	####					
	₩ B	Cost Burden >50%	27.9	2,797				Ī		0	0	####					
	. ~						_		_								

		NUMBER OF HOUSEHOLDS	100%	10,879																	100%				
	Ē	With Any Housing Problems	23.5	2,557											0	0	####					0			
	Elderly	Cost Burden > 30%	22.2	2,415											0	0	####								
	-	Cost Burden >50%	5.3	577											0	0	####								
	eq	NUMBER OF HOUSEHOLDS	100%	28,213																					
	Small Related	With Any Housing Problems	14.8	4,176											0	0	####								
11	all R	Cost Burden > 30%	11.1	3,132											0	0	####								
MF	Sm	Cost Burden >50%	0.6	169											0	0	####								
Sen -	ed	NUMBER OF HOUSEHOLDS	100%	6,806																					
80% Re	Large Related	With Any Housing Problems	33.5	2,280											0	0	####								
ω	ge F	Cost Burden > 30%	7.2	490											0	0	####								
V	Lar	Cost Burden >50%	0.3	20											0	0	####								
1 '1	hol	NUMBER OF HOUSEHOLDS	100%	22,498																					
t 1	rhs	With Any Housing Problems	19.3	4,342											0	0	####								
20	other hshol	Cost Burden > 30%	17.6	3,960											0	0	####								
Λ.	₹	Cost Burden >50%	1.0	225											0	0	####								
		NUMBER OF HOUSEHOLDS	100%	67,500																					
Ĕ	erly	With Any Housing Problems	14.5	9,788											0	0	####								
8	Elderly	Cost Burden > 30%	14.0	9,450											0	0	####								
Ĕ		Cost Burden >50%	4.1	2,768											0	0	####								
0	ted	NUMBER OF HOUSEHOLDS	100%	63,604																					
ĕ	Related	With Any Housing Problems	35.9	22,834											0	0	####								
도 사	Small	Cost Burden > 30%	34.9	22,198											0	0	####								
Household Income	Sm	Cost Burden >50%	7.0	4,452											0	0	####								
الم الم	ted	NUMBER OF HOUSEHOLDS	100%	18,648																					
	Related	With Any Housing Problems	43.6	8,131											0	0	####								
	Large I	Cost Burden > 30%	29.6	5,520											0	0	####								
	Lar	Cost Burden >50%	4.7	876											0	0	####								
	hshok	NUMBER OF HOUSEHOLDS	100%	23,832																					
	r Ps	With Any Housing Problems	40.2	9,580											0	0	####								
1 1	other	Cost Burden > 30%	39.3	9,366											0	0	####								
	¥	Cost Burden >50%	9.3	2,216											0	0	####								
		Total Any Housing Problem			0	0	0	0	0	0	0	0	0	0	0	0				Total Dis	abled	0			
		Total 215 Renter																Tot. E	lderly	60,734		Total Lea	nd Hazard	0	
		Total 215 Owner																Tot. Sm.	Related	169,550		Total	Renters		,320
		Total 215			0	0	0	0	0	0	0	0	0	0				Tot. Lg.	Related	43,136		Total	Owners	291	,477

0		Sion 2.0		Grantee:	Stat	te of	Inc	liana	a																
	ŀ	Housing Needs Table	Only con	nplete blu	e sec	tions	. Do	NOT 1	ype	in sed	ctions	othe	er tha	ın blu	Je.							eholds		# of	
ш	OL IS	sing Needs - Comprehensive	Current	Current				<u>3</u>	-5 Y	ear (	Quan	titie	<u>S</u>						Plan			Disabled mber	<u>Dispropo</u> rtionate	Househ	Total Low
_		using Affordability Strategy	% of	Number	Yea	ır 1	Yea	ır 2	Yea	ar 3	Year	4*	Year	r 5*	Cumul	ative		Priority Need?	to	Fund Source	iviei	libei	Racial/	olds in lead-	Income HIV/ AIDS
		AS) Data Housing Problems	House- holds	of House- holds	티	ıal	<u>=</u>	Actual	al al	Actual	<del>-</del>	Actual	<u>=</u>	Actual	<del>-</del>	ctual	% of Goal		Fund?		% HSHLD	# HSHLD	Ethnic Need?	Hazard	Population
	СП	A3) Data Housing Problems	Holus	Holus	Goal	Actual	Goal	Acti	Goal	Act	Goal	Act	Goal	Act	Goal	Act					HSHLD	HSHLD		Housing	
		NUMBER OF HOUSEHOLDS	100%	21,479																	100%				
	Elderly	Any housing problems	52.8	11,341											0	0	####					0			
	읩	Cost Burden > 30%	52.1	11,191											0	0	####								
		Cost Burden >50%	34.1	7,324											0	0	####								
	Related	NUMBER OF HOUSEHOLDS	100%	19,372																					
	Rela	With Any Housing Problems	76.7	14,858											0	0	####								
	Small	Cost Burden > 30%	75.2	14,568							$\vdash$				0	0	####								
	_	Cost Burden >50%	55.8	10,810											0	0	####								
d	Large Related	NUMBER OF HOUSEHOLDS	100%	3,086																					
ᄪ	Rela	With Any Housing Problems	84.1	2,595											0	0	####								
≥	arge	Cost Burden > 30% Cost Burden > 50%	77.7	2,398											0	0	####								
<=30% MF	-		52.0	1,605											0	0	####								
က္က	other hshol	NUMBER OF HOUSEHOLDS	100%	19,623																					
Ÿ	Je F	With Any Housing Problems  Cost Burden > 30%	67.8	13,304							$\vdash$				0	0	####								
e	All oth	Cost Burden > 30%  Cost Burden > 50%	66.7 51.5	13,089 10,106											0	0	####								
Household Income	⋖														U	U	####								
Š	≥	NUMBER OF HOUSEHOLDS With Any Housing Problems	100% 61.4	31,209 19,162											0	0	####								
<u></u>	Elderly	Cost Burden > 30%	60.7	18,944											0	0	####								
ō	Ш	Cost Burden > 50%	32.2	10,049											0	0	####								
eh	70	NUMBER OF HOUSEHOLDS	100%	13,641											Ŭ	0	" " " "								
Sn	Related	With Any Housing Problems	76.6	10,449											0	0	####								
[위	= Re	Cost Burden > 30%	75.6	10,313											0	0	####								
	Small	Cost Burden >50%	59.8	8,157											0	0	####								
	_		100%	3,295																					
	Related	With Any Housing Problems	87.3	2,877											0	0	####								
	le Re	Cost Burden > 30%	78.8	2,596											0	0	####								
	Large	Cost Burden >50%	63.3	2,086											0	0	####								
	_	NUMBER OF HOUSEHOLDS	100%	10,802																					
	hshole	With Any Housing Problems	73.0	7,885											0	0	####								
	other	Cost Burden > 30%	72.2	7,799											0	0	####								
	AII o	Cost Burden >50%	57.3	6,190											0	0	####								
	<u> </u>	<u>I</u>																							

AFI er Small Related Elderly	Cost Burden >50%	47.1 46.2 12.5	8,534 8,371 2,265					_	0 (	####			0		
    Related	Cost Burden >50%	12.5			1				0	77 77 77 77			0		
    Related	Cost Burden >50%		2,265	_					0 (	####					
    Related	NUMBER OF HOUSEHOLDS  With Any Housing Problems	1000/							0 (	####					
- II Relat	With Any Housing Problems	100%	20,345												
<b>1—</b>   I =	with Any Housing Hobicins	58.2	11,841						0 (	####					
	Cost Burden > 30%	56.2	11,434						0 (	####					
MF nter Sma	€ Cost Burden >50%	7.1	1,444						0 (	####					
Sen Sen	NUMBER OF HOUSEHOLDS	100%	4,303												
50% Rel ge Related	With Any Housing Problems	65.9	2,836						0 (	####					
9e F	Cost Burden > 30%	41.8	1,799						0 (	####					
< = 5	Cost Burden >50%	4.6	198						0 (	####					
·   ō	NUMBER OF HOUSEHOLDS	100%	15,420												
t bsh	With Any Housing Problems	63.6	9,807						0 (	####					
>30 1	Cost Burden > 30%	61.8	9,530						0 (	####					
N V S S S S S S S S S S S S S S S S S S	€ Cost Burden >50%	13.8	2,128						0 (	####					
0	NUMBER OF HOUSEHOLDS	100%	50,724												
COM	With Any Housing Problems	27.5	13,949						0 (	####					
	Cost Burden > 30%	26.9	13,645						0 (	####					
Income	Cost Burden >50%	10.6	5,377						0 (	####					
70	NUMBER OF HOUSEHOLDS	100%	21,433												
Sehold ler Small Related	With Any Housing Problems	60.9	13,053						0 (	####					
ا ج	Cost Burden > 30%	59.7	12,796						0 (	####					
Household Owner lated Small Relate	€ Cost Burden >50%	28.1	6,023						0 (	####					
0 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	NUMBER OF HOUSEHOLDS	100%	6,523												
HOI Ow Related	With Any Housing Problems	71.3	4,651						0 (	####					
J e	Cost Burden > 30%	60.3	3,933						0 (	####					
Large	Cost Burden >50%	20.1	1,311						0 (	####					
hsholo	NUMBER OF HOUSEHOLDS	100%	10,640												
r hs	With Any Housing Problems	56.4	6,001						0 (	####					
other	Cost Burden > 30%	55.3	5,884						0 (	####					
₹	€ Cost Burden >50%	29.4	3,128						0 (	####					

		NUMBER OF HOUSEHOLDS	100%	12,524																	100%				
	Elderly	With Any Housing Problems	25.6	3,206											0	0	####					0			
	Elde	Cost Burden > 30%	24.3	3,043											0	0	####								
		Cost Burden >50%	5.7	714											0	0	####								
	eq	NUMBER OF HOUSEHOLDS	100%	32,092																					
	Small Related	With Any Housing Problems	15.2	4,878											0	0	####								
1	a R	Cost Burden > 30%	11.3	3,626											0	0	####								
MF	S	Cost Burden >50%	0.6	193											0	0	####								
% Le	eq	NUMBER OF HOUSEHOLDS	100%	7,694																					
80%	Related	With Any Housing Problems	35.6	2,739											0	0	####								
8	Je F	Cost Burden > 30%	7.0	539											0	0	####								
II .	Large	Cost Burden >50%	0.2	15											0	0	####								
V	Jole	NUMBER OF HOUSEHOLDS	100%	26,187																					
to	r hst	With Any Housing Problems	19.6	5,133											0	0	####								
20	All other hshold	Cost Burden > 30%	17.9	4,687											0	0	####								
Λ Σ	₩	Cost Burden >50%	1.1	288											0	0	####								
		NUMBER OF HOUSEHOLDS	100%	71,150																					
ncome	rl y	With Any Housing Problems	14.8	10,530											0	0	####								
Ō	Elderly	Cost Burden > 30%	14.4	10,246											0	0	####								
$\Xi$		Cost Burden >50%	4.1	2,917											0	0	####								
	eq	NUMBER OF HOUSEHOLDS	100%	66,990																					
딍	Small Related	With Any Housing Problems	36.2	24,250											0	0	####								
چ	all R	Cost Burden > 30%	35.2	23,580											0	0	####								
Household	S	Cost Burden >50%	7.3	4,890											0	0	####								
7	eq	NUMBER OF HOUSEHOLDS	100%	19,488																					
	Related	With Any Housing Problems	43.3	8,438											0	0	####								
	ge F	Cost Burden > 30%	29.1	5,671											0	0	####								
	Large	Cost Burden >50%	4.7	916											0	0	####								
	hshold	NUMBER OF HOUSEHOLDS	100%	25,705																					
	r hs	With Any Housing Problems	40.0	10,282											0	0	####								
	other	Cost Burden > 30%	39.2	10,076											0	0	####								
	₹	Cost Burden >50%	9.0	2,313											0	0	####								
	-	Total Any Housing Problem			0	0	0	0	C	C	0	0	0	0	0	0				Total Dis	abled	0			
ĺ		Total 215 Renter																Tot. El	derly	66,723		Total Lea	nd Hazard	0	
		Total 215 Owner																Tot. Sm.	Related	187,163		Total I	Renters	212,4	436
		Total 215			0	0	0	0	C	C	0	0	0	0				Tot. Lg. F	Related	47,203		Total	Owners	310,3	368

State of Indiana						
Housing Market Anal	ysis		Com	plete cells in b	lue.	
	Vacancy	0 & 1				Substandard
Housing Stock Inventory	Rate	Bedroom	2 Bedrooms	3+ Bedroom	Total	Units
Affordability Mismatch						
Occupied Units: Renter		221,355	281,140	164,725	667,220	237,429
Occupied Units: Owner		39,245	367,765	1,262,100	1,669,110	299,438
Vacant Units: For Rent	10%	22,210	30,670	11,695	64,575	22,979
Vacant Units: For Sale	2%	2,425	11,705	21,800	35,930	6,446
Total Units Occupied & Vacant		285,235	691,280	1,460,320	2,436,835	566,291
Rents: Applicable FMRs (in \$s)		N/A	N/A	N/A		
Rent Affordable at 30% of 50% of MFI (in \$s)		N/A	N/A	N/A		
Public Housing Units						
Occupied Units		N/A	N/A	N/A	0	N/A
Vacant Units		N/A	N/A	N/A	0	N/A
Total Units Occupied & Vacant		0	0	0	0	0
Rehabilitation Needs (in \$s)		N/A	N/A	N/A	0	

# Continuum of Care Homeless Population and Subpopulations Chart

						Shelte	ered			Un-she	altarad	Tot	t a l	State	of In	ndian	а			
	Part 1: Homeless Po	pulation		Eme	ergen	СУ	Tra	nsitio	nal	011-5116	eitereu	101	lai	Data (	Qualit	у				
1.	Homeless Individuals				1	1,086			1,028		1,238	3	3,352	(S) stat	istically	reliable	samı 🔻			
2.	Homeless Families with C	hildren				334			381		419	1	,134	(=) ====						
	2a. Persons in Homeles	ss with																		
	Children Families					921		•	1,039		1,148	3	3,108							
To	tal (lines 1 + 2a)				2	2,007			2,067		2,386	- 6	,460							
	Part 2: Homeless Subp	opulatio	ns			Shelte	ered			Un-she	eltered	Tot	tal	Data (	Quality	У				
1.	Chronically Homeless								756		443	1	,199	(S) stat	istically	- reliable	samı 🔻			
2.	Severely Mentally III								680		0		680	(=) ====						
3.	Chronic Substance Abuse								965		0		965							
	Veterans								275		0		275							
	Persons with HIV/AIDS								13		0		13							
	Victims of Domestic Violence								1,029		0		,029							
7.	Youth (Under 18 years of ag	e)							1,093		0	1	,093							
								5-\	/ear Q	uantit	ies					Total			-	
		S	<u>e</u> <u>ج</u>		Yea	r 1	Yea	r 2	Yea	ar 3	Yea	ır 4	Yea	ar 5		TOTAL		4	>	- 1 p
Pa	art 3: Homeless Needs Table: Individuals	Needs	Currently Available	Gap	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG Other
	Emergency Shelters		1,188	-1,188	0	0	0	0	0	0	0	0	0	0	0	0	####	Н	Υ	C, E, A
S	Transitional Housing		923	-923	0	0	0	0	0	0	0	0	0	0	0	0	####	Н	Υ	C, E, A
Beds	Permanent Supportive Housing		130	-130	0	0	0	0	0	0	0	0	0	0	0	0	####	Н	Υ	C, E, A
	Total	0	2,241	-2,241	0	0	0	0	0	0	0	0	0	0	0	0	####			
Chr	onically Homeless	1,199	44																	

								5-\	/ear Q	uantit	ies					Total				
		S	<u>e</u>		Yea	ar 1	Yea	ar 2	Yea	ar 3	Yea	ar 4	Yea	ır 5		TOtal		7	>	1 1 P
Pa	rt 4: Homeless Needs Table: Families	speeN	Current Availab	Gap	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority H, M,	Plan to Fund?	Fund Source: CDBG, HOME HOPWA, ESG Other
	Emergency Shelters		852	-852	0	0	0	0	0	0	0	0	0	0	0	0	####	Η	Υ	C, E, A
S	Transitional Housing		821	-821	0	0	0	0	0	0	0	0	0	0	0	0	####	Τ	Υ	C, E, A
Bed	Permanent Supportive Housing		358	-358	0	0	0	0	0	0	0	0	0	0	0	0	####	Н	Υ	C, E, A
	Total	0	2,031	-2,031	0	0	0	0	0	0	0	0	0	0	0	0	####			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Gr	antee Name: State of India	na															
								3-5	Year (	Quantit	ies					Total	
		S	tly ole		Yea	ar 1	Yea	ır 2	Yea	ar 3	Year	4*	Yea	r 5*		TOtal	
r	Non-Homeless Special leeds Including HOPWA	Needs	Currently Available	GAP	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal
	52. Elderly	131,854	0	131,854	0	0	0	0	0	0	0	0	0	0	0	0	####
	53. Frail Elderly	28,573	0	28,573	0	0	0	0	0	0	0	0	0	0	0	0	####
l _	54. Persons w/ Severe Mental Illness	67,071	0	67,071	0	0	0	0	0	0	0	0	0	0	0	0	####
Needed	55. Developmentally Disabled	23,715	16,715	7,000	0	0	0	0	0	0	0	0	0	0	0	0	####
lee	56. Physically Disabled	71,000	0	71,000	0	0	0	0	0	0	0	0	0	0	0	0	####
	57. Alcohol/Other Drug Addicted	50,000	5,662	44,338	0	0	0	0	0	0	0	0	0	0	0	0	####
Housing	58. Persons w/ HIV/AIDS & their familie	3,000	927	2,073	0	0	0	901	0	472	0	0	0	0	0	1373	####
된	59. Public Housing Residents	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Youth aging out of Foster Care	1,880	1,093	787	0	0	0	0	0	0	0	0	0	0	0	0	####
	Migrant Farmworkers	6,400		6,400											0	0	####
	Total	383,493	24,397	359,096	0	0	0	901	0	472	0	0	0	0	0	1373	####
	60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Р	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Needed	62. Persons w/ Severe Mental Illness	67,071	48,411	18,660	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Services	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Ser	65. Alcohol/Other Drug Addicted	87,946	29,215	58,731	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	1067	0	2318	0	0	0	0	0	3385	####
Supportive	67. Public Housing Residents	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Supp	Youth aging out of Foster Care	0															
"	Migrant Farmworkers	0															
	Total	155,017	77,626	77,391	0	0	0	1067	0	2318	0	0	0	0	0	3385	####

Sta	ate of Indiana						С	only co	mplete	blue s	sections	S.									
								-	5-	Year C	uantiti	ies						ö		7	au
					Va	ar 1	Vear 2	(2006)				ar 4	Yea	ır 5	Cumu	lativo	ā	) jee			Irce
	Community Development Needs	Ŋ	int		16		rear Z					1			Culliu		Goal	N N	s tc	o Fi	Sou
		Needs	Current	Gap	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% of	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
01 A	equisition of Real Property 570.201(a)	0	C	0											0	0					
02 D	isposition 570.201(b)	0	C	0											0	0	#DIV/0!				
	03 Public Facilities and Improvements (General) 570.201(c)	Χ	C	####			15	12	26	31					41	43	105%	Н	\$12,277,678	Υ	С
ts.	03A Senior Centers 570.201(c)	Χ	C	####						Χ					0	0	#DIV/0!	М			
Improvements	03B Handicapped Centers 570.201(c)	Χ	_	####					Х	Х					0	0	#DIV/0!	M			
μ	03C Homeless Facilities (not operating costs) 570.201(c)	Χ	_	####					Х						0	0	#DIV/0!	Н		Υ	
ē	03D Youth Centers 570.201(c)	0							Х	Χ					0	0	#DIV/0!	Н		Υ	
?	03E Neighborhood Facilities 570.201(c)	Χ		####					Х	Χ					0	0		M			
ž	03F Parks, Recreational Facilities 570.201(c)	0													0	0	#DIV/0!	L			
Ĕ	03G Parking Facilities 570.201©	0													0	0	#DIV/0!	L			
=	03H Solid Waste Disposal Improvements 570.201(c)	0	C	Ŭ											0	0	#DIV/0!	Н		Υ	
and	03I Flood Drain Improvements 570.201(c)	X		####			3	2		Х					3	2	. 07.70	Н			
a	03J Water/Sewer Improvements 570.201(c)	Χ	_	####			23	33	26	32					49	65		Н	\$15,495,594	Υ	С
	03K Street Improvements 570.201(c)	Χ		####											0	0	#DIV/0!	M			
Facilities	03L Sidewalks 570.201(c)	Χ	_	####											0	0		L			
≝	03M Child Care Centers 570.201(c)	Χ		####											0	0		М			
<u>S</u>	03N Tree Planting 570.201(c)	0													0	0					
Fa	030 Fire Stations/Equipment 570.201(c)	Χ		####			7	7	Х	Χ					7	7	10070	Н		Υ	
	03P Health Facilities 570.201(c)	Χ		####											0	0		Н			
i C	03Q Abused and Neglected Children Facilities 570.201(c)	0		_											0	0					
Public	03R Asbestos Removal 570.201(c)	0		_											0	0	#DIV/0!				
₾	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	Χ		####											0	0					
	03T Operating Costs of Homeless/AIDS Patients Programs	Х	_	####			92		89	82					181	82		Н	\$1,448,207	Υ	E
	learance and Demolition 570.201(d)	0	_												0	0					
04A	Clean-up of Contaminated Sites 570.201(d)	0						1	0	_					0		#DIV/0!				
	05 Public Services (General) 570.201(e) (ESSENTIAL SERVICES)	X		####			93		Х	16210						16210		Н	\$401,612	Υ	E
	05A Senior Services 570.201(e)	0		_											0	0		M			
	05B Handicapped Services 570.201(e)	0	_												0	0		Н			
	05C Legal Services 570.201(E) (HOMELESS PREVENTION)	0	_						Х	978					0	978		Н	\$77,007		E
	05D Youth Services 570.201(e)	0	_												0	0		L			
	05E Transportation Services 570.201(e)	0													0	0		M			
S	05F Substance Abuse Services 570.201(e)	0													0	0		L			
S	05G Battered and Abused Spouses 570.201(e)	0													0	0					
Services	05H Employment Training 570.201(e)	Х	_	####					Х						0	0	<i>"</i> D. 17 O.	Н		Υ	
e	05I Crime Awareness 570.201(e)	0		_											0	0					
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	_												0	0					
Public	05K Tenant/Landlord Counseling 570.201(e)	0	_						Х	Х					0	0		H		Υ	E
q	05L Child Care Services 570.201(e)	0		Ŭ		1									0	0		L			
P	05M Health Services 570.201(e)	0	_												0	0					
_	05N Abused and Neglected Children 570.201(e)	0	_												0	0					
	050 Mental Health Services 570.201(e)	0				1									0		#DIV/0!				
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201	( 0	_												0	0					
	05Q Subsistence Payments 570.204	0		·											0	0					
	05R Homeownership Assistance (not direct) 570.204	0													0	0					
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0													0	0					
	05T Security Deposits (if HOME, not part of 5% Admin c	0	C	0											0	0	#DIV/0!				

06 Interim Assistance 570.201(f)	0	) (	) (	)							0	0	#DIV/0!				
07 Urban Renewal Completion 570.201(h)	0	) (	) (	)							0	0	#DIV/0!				
08 Relocation 570.201(i)	0	) (	) (	)							0	0	#DIV/0!				
09 Loss of Rental Income 570.201(j)	0	) (	) (	)							0	0	#DIV/0!				
10 Removal of Architectural Barriers 570.201(k)	X	(	####	4			3	3			3	3	100%	M	\$48,040	Υ	Е
11 Privately Owned Utilities 570.201(I)	0	) (	) (	)							0	0	#DIV/0!				
12 Construction of Housing 570.201(m)	X	(	####	4			580	106			580	106	18%	Н	\$15 mill	Υ	C & H
13 Direct Homeownership Assistance 570.201(n)	0	) (	) (	)			500	794			500	794	159%	Н	\$3,084,918	Υ	Н
14A Rehab; Single-Unit Residential 570.202	Χ		####	4							0	0	#DIV/0!	Н		Υ	C & H
14B Rehab; Multi-Unit Residential 570.202	Χ		####	4							0	0	#DIV/0!	Н		Υ	C & H
14C Public Housing Modernization 570.202	0	) (	) (	)							0	0	#DIV/0!				
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	) (	) (	)							0	0	#DIV/0!				
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	) (	) (	)							0	0	#DIV/0!				
14F Energy Efficiency Improvements 570.202	0	) (	) (	)							0	0	#DIV/0!				
14G Acquisition - for Rehabilitation 570.202	0	) (	) (	)							0	0	#DIV/0!	Н			
14H Rehabilitation Administration 570.202	0	) (	) (	)							0	0	#DIV/0!				
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	) (	) (	)							0	0	#DIV/0!				
15 Code Enforcement 570.202(c)	0	) (	) (	)							0	0	#DIV/0!				
16A Residential Historic Preservation 570.202(d)	0	) (	) (	)							0	0	#DIV/0!				
16B Non-Residential Historic Preservation 570.202(d)	X	(	####	4	2	2					2	2	100%				
17A CI Land Acquisition/Disposition 570.203(a)	0	) (	) (	)							0	0	#DIV/0!				
17B CI Infrastructure Development 570.203(a)	0	) (	) (	)							0	0	#DIV/0!				
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	) (	) (	)							0	0	#DIV/0!				
17D Other Commercial/Industrial Improvements 570.203(a)	0	) (	) (	)							0	0	#DIV/0!				
18A ED Direct Financial Assistance to For-Profits 570.203(b)	Χ		####	4			Χ	2			0	2	#DIV/0!	Н	\$950,000	Υ	С
18B ED Technical Assistance 570.203(b)	Χ		####	4							0	0	#DIV/0!				
18C Micro-Enterprise Assistance	Χ		####	4			Χ	5			0	5	#DIV/0!	М	\$350,000	T	С
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	) (	) (	)							0	0	#DIV/0!				
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	) (	) (	)							0	0	#DIV/0!				
19C CDBG Non-profit Organization Capacity Building	0	) (	) (	)							0	0	#DIV/0!				
19D CDBG Assistance to Institutes of Higher Education	0	) (	) (	)			·				0	0	#DIV/0!				
19E CDBG Operation and Repair of Foreclosed Property	0	(	) (	)							0	0	#DIV/0!				
19F Planned Repayment of Section 108 Loan Principal	0	) (	) (	)			·				0	0	#DIV/0!				
19G Unplanned Repayment of Section 108 Loan Principal	0	) (	) (	)			·				0	0	#DIV/0!				
19H State CDBG Technical Assistance to Grantees	Χ		####	4			Х	2			0	2	#DIV/0!	Н	\$42,030	Υ	С

20 P	anning 570.205		0	0	0					33	40					33	40	121%	Н	\$1,539,941	Υ	С
	21A General Program Administration 570.206	Χ		0 #	###					Χ	X					0	0	#DIV/0!	Н	\$735,818	Υ	С
	21B Indirect Costs 570.206		0	0	0											0	0	#DIV/0!				
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206		0	0	0											0	0	#DIV/0!				
	21E Submissions or Applications for Federal Programs 570.206		0	0	0											0	0	#DIV/0!				
	21F HOME Rental Subsidy Payments (subject to 5% cap)		0	0	0											0	0	#DIV/0!				
	21G HOME Security Deposits (subject to 5% cap)		0	0	0											0	0	#DIV/0!				
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap		0	0	0											0	0	#DIV/0!				
	21I HOME CHDO Operating Expenses (subject to 5% cap)	Χ		0 #	###					Χ	X					0	0	#DIV/0!	Н	\$557,500	Υ	Н
22 U	nprogrammed Funds		0	0	0											0	0	#DIV/0!				
	31J Facility based housing – development		0	0	0											0	0	#DIV/0!				
	31K Facility based housing - operations	Χ		0 #	###			5	15	5	5					10	20	200%	Н	\$19,363	Υ	Α
⋖	31G Short term rent mortgage utility payments	Χ		0 #	###			420	1045	221	329					641	1374	214%	Н	\$173,112	Υ	Α
Ì	31F Tenant based rental assistance	Χ		0 #	###			137	439	106	143					243	582	240%	Н	\$411,885	Υ	Α
Δ	31E Supportive service	Χ		0 #	###			264	462	668	846					932	1308	140%	Н	\$167,939	Υ	Α
오	31I Housing information services	Χ		0 #	###			32	31	1133	1442					1165	1473	126%	Н	\$23,000	Υ	Α
1 -	31H Resource identification		0	0	0											0	0	#DIV/0!				
	31B Administration - grantee		0	0	0											0	0	#DIV/0!		\$40,041		Α
	31D Administration - project sponsor		0	0	0											0	0	#DIV/0!		\$24,660		Α
	Totals		0	0	0	0	0	1093	2049	3390	21050	0	0	0	0	4483	23099	515%				

State of Indiana													Only co	mnlete i	blue sectio	ns																		
		П		1		Year	- 1		1		Year 2 -	2006 AP					ear 3 - 2007	NP.			Year	4				Year 5				Cı	umulative			
				0	Outputs Hou		i i			Outputs House					Outputs	Household				Out	touts	İ		Outp	uts Househo				Outputs H					3
					OPWA istance	Non-HOPW.	A Fu	nding		OPWA sistance No	n-HOPWA	+	Funding		HOPWA Assistance	Non-HC	PWA	Funding		HOPWA Assistance	Non-HOPWA	Fun	ding	HOPW Assistan		HOPWA	Func	ding	HOPWA Assistance		HOPWA	Fun	ling	± NA
HOPWA Performance Chart 1	Needs	Current	Gap	Goal	Actual	Goal	HOPWA Budget	HOPMA Actual Leveraged Non- HOPVIA	Goal	Actual	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non- HOP V/A	Goal	Goal	Actual HOPWA Budget	HOPWA Actual	Loveraged Non- HOPVIA	Goal	Goal	HOPWA Budget	Leveraged Non- HOP V/A	Goal	Actual	Actual	HOPWA Budget	Leveraged Non- HOP VIA	Goal Actual % of Goal	Goal	% of Goal	HOPWA Budget	HOPMA Actual Loweraged Non- HODMA	Priority Need:
Tenant-based Rental Assistance	2,862	223	2,639						13	7 439		\$445,306	\$434,632		106 14	3	\$411,885	\$140,467											243 582 240%	0	0 ####	857,191 \$5	5,099	0
Short-term Rent, Mortgage and Utility payments	2,14	561	1,586						420	1045		\$202,524	\$198,632		221 32	9	\$173,112	\$172,171											641 1374 214%	0	0 ####	375,636 \$3	0,803	0
Facility-based Programs		0	0							5 15																			5 15 300%	0	0 ####	\$O	so	0
Units in facilities supported with operating costs		0	0																										0 0 ####	0	0 ####	\$0	so	0
Units in facilities developed with capital funds and placed in service during the program year	(	0	0																										0 0 ####	0	0 ####	50	so	0
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	(	0	0																										0 0 ####	0	0 ####	50	so	0
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	(	0	0																										0 0 ####	0	0 ####	so	so	0
Adjustment for duplication of households (i.e., moving between types of housing)																																		
Subtotal unduplicated number of households/units of housing assisted	5,009	784	4,225		0 0	0	0 0	0 (	0 56			\$647,830	\$633,264	\$0	327 47			312637.6	o	0 0	0 0	0	0 0	0	0 0	0	0	0 0	889 1971	0		***** \$9	5,902	0
Supportive Services				Ot	utputs Ind	dividuals			0	utputs Indiv	iduals				Outputs	Individu	als			Outputs	Individuals			Outp	outs Individu	als			Outputs I	ndividuals				
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	4.924	198	4,726		198				26	4 462		\$160,099	\$157.771		668 84	6	\$167,941	\$166.941											932 1506 162%	0	0 #### :	i328.040 \$3	4.712	0
Housing Placement Assistance	.,		.,	Ot	utputs Inc	dividuals				utputs Indiv	iduals			-		Individu				Outputs	Individuals	-	_	Outp	outs Individu	als							.,	
Housing Information Services		0	0		Ĺ				3	2 31		\$22.249	\$22,249		1133 144	2	\$23,000	\$22,225											1165 1473 126%	0	0 ####	\$45,249 \$-	4 474	0
Permanent Housing Placement Services		0	0				+		1		_	420,211	422/211					422,223					_						0 0 ####		0 ####	50	so	0
Housing Development, Administration, and																																		
Management Services Resource Identification to establish, coordinate and develop				-			_	_	-														_				_	_						
housing assistance resources																																		
Project Outcomes/Program Evaluation (if approved)																																		
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)																																		
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)																																		
Other Activity (if approved in grant agreement) Specify:								•																									•	
1		0	0																										0 0	0	0	0	0	0
2	(	0	0																										0 0	0	0	0	0	0
3		0	0																										0 0	0	0	0	0	0

### **HOPWA Performance Chart 2**

OPWA Performance Chart 2			Number of												
			Households		What happened to	the F	Househol	lds that le	eft the p	oject?			Hou	sing Stabilit	у
Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [in weeks]	Remaining in Project at the End of the Program Year	Number of Households that left the Project	401612.37		PY1	PY2	FY3	PY4*	∗9.kd	Cumulative	Stable	Unstable	Percent Stable / Total
					Emergency Shelter			- 1	0			1	PY1	PY1	
	0	PY1	PY1	#VALUE!	Temporary Housing			0				1	0	0	#DIV/0!
					Private Hsg			58				95	PY2	PY2	
	439	PY2	323	116	Other HOPWA			1	2			3	94	14	671%
Tenant-based Rental Assistance					Other Subsidy			35				55	PY3	PY3	
Toriant bases normal resistance	143	PY3	63	80	Institution			0				1	60	6	1000%
					Jail/Prison			2				4	PY4	PY4	
	0	PY4	PY4	#VALUE!	Disconnected			11				14	0	0	#DIV/0!
					Death			8	3			11	PY5	PY5	
	0	PY5	PY5	#VALUE!									0	0	#DIV/0!
					Emergency Shelter			0				10	PY1	PY1	
	0	PY1	PY1	#VALUE!	Temporary Housing				15			15	0	0	#DIV/0!
					Private Hsg			253	153			406	PY2	PY2	
	1045	PY2	681	364	Other HOPWA			4	0			4	338	16	2113%
Short-term Rent, Mortgage, and Utility					Other Subsidy			81	0			81	PY3	PY3	
Assistance	329	PY3	120	209	Institution				1			1	154	47	328%
					Jail/Prison			11				18	PY4	PY4	
	0	PY4	PY4	#VALUE!	Disconnected			5				20	0	0	#DIV/0!
					Death			10	8			18	PY5	PY5	
	0	PY5	PY5	#VALUE!									0	0	#DIV/0!
					Emergency Shelter			0				0	PY1	PY1	
	0	PY1	PY1	#VALUE!	48039.5			0				0	0	0	#DIV/0!
					Private Hsg			0				0	PY2	PY2	
	15	PY2	13	2	Other HOPWA			0				0	2	0	#DIV/0!
Facility based Harrison Assistance					Other Subsidy			2				2	PY3	PY3	
Facility-based Housing Assistance	0	PY3	0	0	Institution			0				0	0	0	#DIV/0!
					Jail/Prison			0				0	PY4	PY4	
	0	PY4	PY4	#VALUE!	Disconnected			0				0	0	0	#DIV/0!
					Death			0				0	PY5	PY5	
	0	PY5	PY5	#VALUE!									0	0	#DIV/0!